September 23, 2014

University Planning Council

Minutes for Special Called Meeting - September 23, 2014


Absent: F. Santos, D. Torres

Guests: L. Spaight

1. Introductory remarks

Chancellor Orr welcomed everyone and thanked them for coming on short notice.

2. Budget update

Chancellor Orr noted that we had received updated information from the Office of State Budget & Management a few days earlier that was different from the information received from UNC General Administration. State agencies, including UNC institutions are asked to submit a budget with a 2% cut. It is now not necessary to submit a 3% and 4% cut as well, as was previously requested. We are asked to submit the revised budget within two weeks. He asked John Pierce to provide information on the proposed cuts.

John Pierce made a presentation. In response to questions, Pierce reported that the allocation of cuts will be determined by division, with the Vice Chancellor for that division making recommendations for cuts. The 2013-15 University Strategy for Resource Allocation document, developed by UPC, is being used as a general guideline for determining priorities. After submission to UNC General Administration, it is possible that we will be asked for changes or for more information.

John Pierce and Chancellor Orr answered several questions from UPC members in attendance.

In addition to this briefing for UPC, a faculty-staff forum will be held in the coming week to share this same information with everyone on campus.

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